

General Purpose School Fund
Budget Amendment
For the Fiscal Year Ended June 30, 2009

Acct. # Description	Increase	Decrease
71100 Regular Instruction Program		
163 Educational Assistants	9,750	
198 Non-Certified Substitute Teachers	19,500	
333 Licenses	5,750	
336 Maintenance and Repair Services - Equipment	7,750	
429 Instructional Supplies and Materials		20,000
722 Regular Instruction Equipment		22,750
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Subtotal 71100 - Regular Instruction Program	42,750	42,750
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71150 Alternative Instruction Program		
163 Educational Assistants	125	
599 Other Charges		125
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Subtotal 71150 - Alternative Instruction Program	125	125
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71200 Special Education Program		
163 Educational Assistants	750	
195 Certified Substitute Teachers		750
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Subtotal 71200 - Special Education Program	750	750
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71300 Vocational Education Program		
195 Certified Substitute Teachers	750	
207 Medical Insurance	3,000	
210 Unemployment Compensation	50	
330 Operating Lease Payments	1,750	
336 Maintenance and Repair Services - Equipment	1,500	
349 Printing, Stationery, and Forms	750	
429 Instructional Supplies and Materials		5,000
449 Textbooks	1,500	
730 Vocational Instruction Equipment		4,300
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Subtotal 71300 - Vocational Education Program	9,300	9,300
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71400 Student Body Education Program		
355 Travel		2,000
429 Instructional Supplies and Materials	2,000	
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Subtotal 71400 - Student Body Education Program	2,000	2,000
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Acct. # Description	Increase	Decrease
71600 Adult Education Program		
116 Teachers		600
201 Social Security	600	
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Subtotal 71600 - Adult Education Program	600	600
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72110 Attendance		
212 Employer Medicare	25	
307 Communication	1,000	
317 Data Processing Services	2,000	
334 Maintenance Agreements		975
435 Office Supplies		750
704 Attendance Equipment		1,300
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Subtotal 72110 - Attendance	3,025	3,025
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72120 Health Services		
131 Medical Personnel		2,350
189 Other Salaries and Wages		12,000
201 Social Security		2,000
204 State Retirement		1,750
207 Medical Insurance		1,500
212 Employer Medicare		500
340 Medical and Dental Services		2,500
413 Drugs and Medical Supplies	1,100	
429 Instructional Supplies and Materials	5,000	
524 In-Service/Staff Development	1,500	
735 Health Equipment	15,000	
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Subtotal 72120 - Health Services	22,600	22,600
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72130 Other Student Support		
435 Office Supplies	1,100	
599 Other Charges		100
790 Other Equipment		1,000
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Subtotal 72130 - Other Student Support	1,100	1,100
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Acct. # Description	Increase	Decrease
72210 Regular Instruction Program		
163 Educational Assistants	750	
308 Consultants	1,750	
322 Evaluation and Testing	3,750	
524 In-Service/Staff Development		6,250
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Subtotal 72210 - Regular Instruction Program	6,250	6,250
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72215 Alternative Instruction Program		
340 Medical and Dental Services	400	
355 Travel		200
524 In-Service/Staff Development		200
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Subtotal 72215 - Alternative Instruction Program	400	400
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72310 Board of Education		
191 Board and Committee Member Fees		1,950
302 Advertising	1,000	
305 Audit Services		750
349 Printing, Stationery, and Forms		250
351 Rentals	100	
506 Liability Insurance		800
510 Trustee's Commission	2,000	
513 Worker's Compensation Insurance		900
524 In-Service/Staff Development	500	
533 Criminal Investigation of Applicants - TBI	1,100	
534 Refund to Applicant for Criminal Investigation		300
599 Other Charges		5,500
701 Administration Equipment	5,750	
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Subtotal 72310 - Board of Education	10,450	10,450
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General Purpose School Fund
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Acct. # Description	Increase	Decrease
72320 Director of Schools		
204 State Retirement	250	
207 Medical Insurance		1,550
208 Dental Insurance	350	
299 Other Fringe Benefits	25	
330 Operating Lease Payments	2,500	
413 Drugs and Medical Supplies	25	
435 Office Supplies	1,000	
499 Other Supplies and Materials		250
524 In-Service/Staff Development		1,500
599 Other Charges		200
701 Administration Equipment		650
Subtotal 72320 - Director of Schools	4,150	4,150
72410 Office of the Principal		
104 Principals		7,500
139 Assistant Principals	7,500	
161 Secretary(s)	3,250	
207 Medical Insurance		3,750
308 Consultants		2,000
320 Dues and Memberships	2,000	
411 Data Processing Supplies	250	
435 Office Supplies	250	
Subtotal 72410 - Office of the Principal	13,250	13,250
72510 Fiscal Services		
334 Maintenance Agreements	500	
435 Office Supplies		1,000
701 Administration Equipment	500	
Subtotal 72510 - Fiscal Services	1,000	1,000
72610 Operation of Plant		
336 Maintenance and Repair Services - Equipment	500	
413 Drugs and Medical Supplies	250	
415 Electricity	2,000	
446 Small Tools	500	
454 Water and Sewer	2,000	
720 Plant Operation Equipment		5,250
Subtotal 72610 - Operation of Plant	5,250	5,250

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Acct. # Description	Increase	Decrease
72620 Maintenance of Plant		
307 Communication	750	
335 Maintenance and Repair Services - Buildings	1,250	
351 Rentals	500	
418 Equipment and Machinery Parts	750	
420 Fertilizer, Lime, and Seed		1,500
435 Office Supplies	750	
446 Small Tools	1,500	
524 In-Service/Staff Development		1,000
717 Maintenance Equipment		3,000
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Subtotal 72620 - Maintenance of Plant	5,500	5,500
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72710 Transportation		
146 Bus Drivers	42,500	
336 Maintenance and Repair Services - Equipment	500	
338 Maintenance and Repair Services - Vehicles	17,500	
349 Printing, Stationery, and Forms	500	
412 Diesel Fuel		77,600
424 Garage Supplies	500	
433 Lubricants	1,000	
446 Small Tools	2,500	
450 Tires and Tubes	2,500	
453 Vehicle Parts	7,500	
728 Traffic Control Equipment	2,600	
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Subtotal 72710 - Transportation	77,600	77,600
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72810 Central and Other		
320 Dues and Memberships	50	
411 Data Processing Supplies		50
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Subtotal 72810 - Central and Other	50	50
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General Purpose School Fund
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For the Fiscal Year Ended June 30, 2009

Acct. # Description	Increase	Decrease
73300 Community Services		
105 Supervisor/Director	5,000	
116 Teachers		22,375
163 Educational Assistants	10,000	
189 Other Salaries and Wages	7,250	
210 Unemployment Compensation	125	
316 Contributions	250	
422 Food Supplies	250	
429 Instructional Supplies and Materials		1,050
435 Office Supplies	500	
599 Other Charges	50	
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Subtotal 73300 - Community Services	23,425	23,425
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73400 Early Childhood Education		
116 Teachers	525	
163 Educational Assistants	2,250	
195 Certified Substitute Teachers		750
198 Non-Certified Substitute Teachers		500
204 State Retirement	25	
207 Medical Insurance		1,250
302 Advertising	350	
320 Dues and Memberships		750
336 Maintenance and Repair Services - Equipment	2,100	
349 Printing, Stationery, and Forms	175	
422 Food Supplies		7,500
429 Instructional Supplies and Materials		4,925
790 Other Equipment	10,250	
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Subtotal 73400 - Early Childhood Education	15,675	15,675
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76100 Regular Capital Outlay		
304 Architects	184,520	
706 Building Construction		150,000
707 Building Improvements		34,520
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Subtotal 76100 - Regular Capital Outlay	184,520	184,520
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GRAND TOTAL ALL BUDGET AMENDMENTS	429,770	429,770
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